

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Southwest School Corp (7715)**

Southwest School Corp (7715)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,769,423	\$7,912,187	\$7,054,188	\$7,000,286	-10%	-1%
Learning Disability	\$711,206	\$700,941	\$637,941	\$594,231	-13%	-7%
Payments to Other Governmental Units Within State	\$637,512	\$349,282	\$487,475	\$555,104	6%	14%
Instruction, Related Technology	\$288,666	\$272,342	\$258,410	\$301,590	0%	17%
Vocational Education	\$359,966	\$300,451	\$243,395	\$266,431	-23%	9%
Library/Media Services	\$132,556	\$142,650	\$136,655	\$140,281	1%	3%
Other Special Programs	\$64,295	\$45,033	\$44,921	\$93,876	27%	109%
Culturally Different	\$45,505	\$12,991	\$65,003	\$74,218	138%	14%
Equal Opportunity At Risk	\$77,289	\$78,534	\$81,656	\$69,280	-3%	-15%
Mental Disabilities	\$225,883	\$71,736	\$53,225	\$55,378	-64%	4%
Textbooks for Rent or Resale	\$144,206	\$54,360	\$284,955	\$48,450	68%	-83%
Other Support Service, Instructional Staff	\$40,108	\$37,996	\$38,500	\$36,684	-4%	-5%
Improvement of Instruction	\$112,525	\$73,387	\$31,825	\$29,882	-67%	-6%
Gifted And Talented	\$25,543	\$28,907	\$37,498	\$25,012	15%	-33%
Remediation Testing	\$33,284	\$23,825	\$17,131	\$11,473	-50%	-33%
Physical Impairment	\$11,983	\$6,208	\$1,485	\$6,044	-59%	307%
Other Vocational Education Programs	\$1,635	\$537	\$2,251	\$2,794	132%	24%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$1,072	\$4,550	\$8,984	\$0	60%	-100%
<b>Student Academic Achievement Total</b>	<b>\$10,682,656</b>	<b>\$10,115,918</b>	<b>\$9,485,499</b>	<b>\$9,311,013</b>	<b>-10%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$819,390	\$818,284	\$817,898	\$805,299	-1%	-2%
Psychological Testing	\$106,604	\$108,115	\$108,366	\$108,581	1%	0%
Guidance Services	\$69,524	\$79,263	\$82,666	\$105,351	26%	27%
Health Services	\$48,382	\$47,330	\$52,842	\$54,289	12%	3%
Attendance and Social Work Services	\$34,555	\$36,043	\$36,667	\$37,274	5%	2%
Other Support Services, School Administration	\$11,544	\$8,660	\$7,033	\$6,542	-33%	-7%
Other Support Services, Students	\$3,013	\$0	\$0	\$0	-100%	N/A
Psychological Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,093,012</b>	<b>\$1,097,695</b>	<b>\$1,105,472</b>	<b>\$1,117,334</b>	<b>1%</b>	<b>1%</b>

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<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,598,624	\$2,388,260	\$1,973,904	\$1,967,192	-21%	0%
Student Transportation	\$1,420,580	\$1,496,339	\$1,576,225	\$1,614,651	9%	2%
Food Services Operations	\$729,954	\$745,131	\$770,855	\$792,152	6%	3%
Executive Administration	\$288,487	\$326,963	\$286,017	\$295,795	-5%	3%
Fiscal Services	\$74,855	\$76,723	\$77,156	\$77,743	2%	1%
Board of Education	\$67,262	\$56,779	\$33,574	\$48,927	-33%	46%
Other Food Services	\$20,960	\$14,464	\$19,234	\$26,403	29%	37%
Personnel Services	\$2,774	\$1,376	\$1,591	\$2,505	-1%	57%
Other Fiscal Services	\$39,769	\$6,996	\$2,599	\$1,561	-91%	-40%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$11,548	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$5,243,265</b>	<b>\$5,124,579</b>	<b>\$4,741,154</b>	<b>\$4,826,929</b>	<b>-8%</b>	<b>2%</b>
<b>Nonoperational</b>						
Debt Services	\$2,623,652	\$2,951,915	\$3,053,916	\$3,073,481	10%	1%
Facilities Acquisition and Construction	\$600,314	\$413,422	\$328,300	\$561,262	-12%	71%
Building Acquisition, Construction and Improvement	\$105,592	\$83,024	\$642,780	\$267,672	383%	-58%
Athletic Coaches	\$189,688	\$189,074	\$166,949	\$165,450	-12%	-1%
Welfare Activities Services	\$0	\$0	\$1,188	\$310	N/A	-74%
Other Community Services	\$1,140	\$3,295	\$0	\$6	-100%	N/A
Community Service Operations	\$2,242	\$1,749	\$349	\$0	-91%	-100%
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$3,522,627</b>	<b>\$3,642,479</b>	<b>\$4,193,481</b>	<b>\$4,068,181</b>	<b>15%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$20,541,559</b>	<b>\$19,980,671</b>	<b>\$19,525,606</b>	<b>\$19,323,457</b>	<b>-4%</b>	<b>-1%</b>